App. F. IX-4

194

File No. 27-47.

Serial Nos. 3,4,5.

Previous References.
RP 43-44
(29, 30, 36, 37)

(~~LB~~)
LB

Later References.
RP 48-48-2

P. 55

GENERAL AND REVENUE SECRETARIAT

Serial Nos. Three only

Part B for March 48

SUBJECT

47-48

Budget estimates of the ~~47-48~~ H.A. Sanitary Board for ~~48-49~~

To

The Prin Asst
H.A.F. Sanitary Board
" D.E. Blue Dist
" Comptroller to Govt
" D.P.H.
" C.E.P.W.A.B.
" C.E.M. Grm

LB 4015-20LB 27-47-5
d 6.3.48

24/ 10/3/48 Sanitary Budget estimates

Ite. P.R.19 Cab-47

Office of the President,
H.A.Sanitary Board,
Dated the 14th June 1947.

From

A.C.Niruvani Gowda,Esq., B.A.,
President,H.A.Sanitary Board,
BANGALORE.

To

Syed Abdul Aleem., Esq, B.A.,
Secretary to Government,
Revenue Department, BANGALORE.

REVENUE SECRETARY
I 176
S I R
GOVERNMENT OF MYSORE

GEN. & REV. SECRETARIAT,
888
20 JUNE 1947
G. BRANCH.

In continuation of this office letter No.H.O.P.R.I of 46-47 dated the 26th February 1947, reagrding payment of annual contribution due from the Hindustan Air Craft to the Board, I have the honour to forward herewith for favour of information to Government a copy of letter no.B.D./S I4 dated 23/29-5-1947 received from the Company stating that under the existing conditions any increase in the company's contribution over Rs.10000/- per year is not ~~permissible~~ possible etc..

I have the honout to be,
Sir,
Your most obedient servant,
A.C. Niruvani
PRESIDENT.

BKN.

Subd.

A

1) The point relating to acceptance of the reduced contribution by the HAF has been worked up and submitted already. This point will have to be decided while considering the budget estimates for 47-48. which have been received some time ago & will be worked up along with Budget estimates.

A. yes 26/7/47

WD 01570—GPB—500 pads of 100 sheets each—12-2-46

from the President, GHA F
Sanitary Board.

No. 4147-48. dated 22nd July 47
regarding Budget estimates for
47-48.

The Hindustan Municipal Sanitary
Board anticipate a revenue of
Rs. 74,400 and an expenditure
of Rs. 74,048 as under.

Assets

Municipal taxes & Rs	22,780
[illegible]	15,120
Capital [illegible]	10,000
Miscellaneous.	1000
Public [illegible]	2,100.

Liabilities

Gen. Admn.	[illegible]
Public [illegible]	
Public works	
Public [illegible]	
Ind. Conservancy	
Contributions	
and Grants	
[illegible]	
Miscellaneous.	
[illegible]	

2). The Board proposes [illegible] Rs 10,000/-
for opening [illegible] of [illegible]
[illegible] Public Parks [illegible]

proposes to utilise a sum of Rs 38,000/- leaving the opening balance and requests a special grant of Rs. 10,000 at least for the improvement works so that the Board may run its admn on comparatively satisfactory lines.

4. During the last two years of the working of the Board, Govt had sanctioned a sum of Rs 30,000/- for improvement works. During 46-47 no amount was sanctioned for the Board. During the current year the Board have requested that Govt may sanction Rs 10,000/- at least.

5. The Hindustan Aircraft Sanitary Board Area has 31 villages [illegible] work in these villages normally could have been taken up partly out of Govt grants and partly out of V.P. funds. In this regard Govt may perhaps

As the lumpsum levy of Rs 25,000/- was in itself a concession to the factory, if it is for consideration of Rs 10,000/- only could be accepted. But the President may suggest that he moves the Board to pay Rs at 5,000/- atleast in addition to Rs 10,000/- agreed to. The Pd's recommendation may perhaps be accepted and the Board requested to advise the factory authorities to pay Rs 15,000/- contribution instead of Rs 25,000/- and that they may pay during the current year Rs 5,000/- due from them for 46-47, and Rs 15,000/- during the year 47-48 instead of 10,000/- as proposed by them.

7 The expenditure side of the Board is capable of further reduction. The Relieve Health nurse of a junior grade we may well dispense instead of

Budget estimates of 1947-48 Board

Receipts		Expenditure	
O/B.	38,000.		79,048.
Receipts	38,400.	Closing Bal.	7,352
Govt grants	10,000.		
	Rs 86,400		

4

11) The previous years book has been worked up and put up separately orders.

from 4/8/47. W. 6/8

Flag "G" 12) Please issue G/L letter putting

30/8/47

Flag "G"

L.B. 201/L.B. 27-47-4

1-10-47.

To. The Pdt. H.A.C. Samy Bd.
Requests to furnish
Certain information.

Sus
9/10.

Letter no H.C. 4/47-48 dated 7th Nov 47. From the Pdt. H. A. Samy Bd, furnishing the information called for.

13) The Pdt. furnishes the following information :—

1) Cash Balance at the Credit of the Bd, as it stood on 1st July 47. —— Rs. 38976-5-0.

2) Contribution paid by the Hindustan Aircraft, to the Bd, during the years :—

45-46 —— Rs. 25,000—0—0
46-47 —— Rs. 10,000—0—0
amount anticipated during 47-48 —— Rs. 10,000-0—0

3) The Contribution paid by Govt to the Bd, during - 45-46 —— Rs. 30,000—0—0
46-47 —— a grant 5,000/- has been sought for (no Contribution)
amount expected during 47-48 —— Rs. 10,000—0—0.

1850/B 5

Budget Estimates of the H. A. Scouts Board for the Year 1947-48.

12

Flag. P. | Contribution of a ~~From the~~ the Govt have sanctioned a sum of Rs. 30,000/— as a Special case, for the Year 45-46 (Vide para 28 of the ~~Collection~~ Board below)

Submitted with a draft G.O. for approval.

18/2/48. VB The draft G.O. may be approved.

In the Board's ~~in~~ dire need of funds. Hence a grant of Rs 10000/ may be given to the Board out of the Imprest Scouts fund ~~to~~ current year as against Rs 30000/ granted during 1945-46.

[illegible]
21/2/48

$340/26/2

VB The draft G.O sanctioning the grant may be approved

28. It is seen from the fore-going paras of the office note, that the H.A.L. was paying a contribution of about Rs 25,000 in earlier years, but later on it has contributed lesser & lesser amount in recent years. This year the contribution expected is only Rs 10,000. This does not appear to be quite reasonable, as the factory is enjoying so many benefits at the hands of Govt without the payment of any tax on the properties owned by it. It is therefore desirable that the factory authorities are requested to contribute at least a sum of Rs 20,000 in

L.B. 27-47-3

He. 4/47-48
Civil Budget for 47-48

Office of the President,
Hindustan Air Craft Sanitary Board,
Dated, H.A.Post, the 5th July 1947.

GEN. & REV. SECRETARIAT. 24 JULY 1947 L.S.G. BRANCH.

From

A.C.Nirvani Gowda, Esq, B.A.,
President, H.A.Sanitary Board,
BANGALORE.

To

REVENUE SECRETARY GOVERNMENT OF MYSORE No. I 23/7

Syed Abdul Aleem, Esq, B.A.,
Revenue Secretary to Government,
BANGALORE.

Sir,

In forwarding herewith the budget estimates of the H.A.Sanitary Board for I947-48, I have the honour to state that the budget was considered and approved by the Board on 26-6-I947.

On the receipt side all possible of sources of revenue have been probed into and the maximum receipts anticipated under each item of such revenue are only budgetted. A sum of Rs.38400/- is anticipated as against a sum of Rs. ~~47541~~ 50041/- for I946-47 under the following items.

Items	Year I947-48	Year I946-47
Municipal rates and taxes		
A. ~~General administration~~	Rs. 22780-0-0	Rs.I8596-0-0
B. Realisation under Special Acts	Rs. ...	Rs. 2000-0-0
C. Revenue derived from municipal property and powers apart from taxation	Rs.I620-0-0	Rs. 945-0-0
D. Grants and contributions	Rs.I0000-0-0	Rs.25000-0-0
E. Miscellaneous	Rs. I000-0-0	Rs. I000-0-0
F. Public Debt	Rs. 3000-0-0	Rs. 2500-0-0
Total	Rs.38400-0-0	Rs. ~~47541~~ 50041-0-0

From the above it is observed that increase of revenue is expected under all items of revenue except under " D.Grants and Contributions " As the H.A.F. have agreed to pay only Rs.I0000/- as contribution in lieu of taxes payable by them, only provision of Rs.I0000/- has been made under contributions. Evidently the fall under receipts for 47-48 is due to the decrease in the contribution due from the Hindustan Air Craft. No other taxes could be levied at present to improve the Board's income. However, action will be taken to examine if Board's income can further be improved. With the addition of an opening balance of Rs,38000/-, the toatal receipts for 47-48 will be Rs.76400/-.

On the expenditure side, an expenditure of Rs.79048 is expected

under the following items:-

Items	Year 1947-48	Year 1946-47
A.General Administration	Rs. 9359	Rs. [illegible]
B.Public Safety	Rs. 780	Rs. 800
D.Public Works	Rs.21480	Rs.[illegible]
E.Public Health & Conveniences	Rs.[illegible]	Rs.[illegible]
G.Contributions and Grants in aid	Rs. 700	Rs.[illegible]
H.Miscellaneous	Rs.[illegible]	...
I.Public Debt	Rs. [illegible]	Rs.[illegible]
Total	Rs.[illegible]	Rs.[illegible]

It may be perused from the above that there is increase in the expenditure under all the heads as compared with last year's (46-47) except under items D.G.H. & I. As many as 33 sanctioned works costing Rs.25065 remain incomplete at the end of 46-47, [illegible] provision of Rs.15000/- is made for these under incomplete works. As the [illegible] has not improved,not more than a sum of Rs.[illegible]/- could be provided under " Original Works ". Thus including cost of repairs and establishment and other charges, a sum of Rs.21480/- had to be provided under " Public Works." as against a sum of Rs.28900/- provided in the budget for 46-47. Under " H.Miscellaneous " a sum of Rs.[illegible] has been provided as against a sum of Rs.11768/- provided in the last year's budget. The increase is due to increase in the rates of [illegible] allowance. The increase under other items is small. Thus the total expenditure for 47-48 is Rs.79048/- as against a sum of Rs.[illegible] for 46-47.

Though there is urgent need for establishing a dispensary, the expenditure on this account had to be avoided considering the unsoundness of the Board's finances. With all this, the expenditure has exceeded the receipts resulting in a minus balance of Rs.2648. Even the status closing balance could not be maintained. Keeping all this in view, the Board at its meeting on 26-6-47 considered that even the limited activities of the Board will have to be further reduced to those of a Health Centre, if the Government and the Hindustan Air Craft aid not come to their rescue. However, it was finally thought undesirable to take such a retrogade step and was therefore resolved that Government be requested to grant a sum of Rs.10000/- for 47-48 and the H.A.F be moved to contribute a sum of Rs.5000/- in addition to the sum of Rs.10000/- agreed to be paid so that the budget may be balanced. A copy of the resolution is herewith sent.

I request you therefore to kindly obtain sanction of Government for payment of a contribution of Rs.10000/- as a special case and to approve the budget estimates for 1947-48.

I have the honour to be ,

Sir,

Your most obedient servant,

P. C. Nimmo

PRESIDENT,
H.A.Sanitary Board.

BKN.

3

M. A. M. 1—Rule 11]

H.A.F.

BUDGET ESTIMATES

OF THE

OFFICE OF THE PRESIDENT
BANGALORE
No.
Date
H. SANITARY BOARD

..... Municipality

FOR THE YEAR 1947—1948.

(Prescribed by G. O. Nos. 2243-54—Ml. 138-12-1, dated 11th Septeber 1921 and 9545-57—Ml. 138-12-10, dated 31st May 1913.

WD 02451—GPB—300 books of 14 shts. each—27-11-45

A.—Abstract estimates of Revenue and Expenditure for the year 1947—1948

Items	Estimate for the ensuing year 1947—1948	Revised estimate for the current year 1946—1947	Sanctioned estimate for the current year 1946—1947	Accounts of past year 1945—1946 (audited figures)	Difference between Columns 3 and 4	Difference between columns 2 and 3	Items	Estimate for the ensuing year 1947—1948	Revised estimate for the current year 1946—1947	Sanctioned estimate for the current year 1946—1947	Accounts of past year 1945—1946 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Receipts.							*Expenditure.*						
A. Municipal rates and taxes	22780	12400	18596	10989	-3-5		A. General Administration	9658	6935	10137	8961	-13-6	
							B. Public Safety	180	420	500	108	-0-0	
B. Realization under special acts	-	-	2000	-			C. Public Works carried out by P. W. D.						
							D. Do by Civil Dept. (Civil Board)	21480	4900	20900	3114	-4-0	
C. Revenue derived from Municipal property and powers apart from taxation ...	1620	1035	945	1211			E. Public Health Convenience	28120	16997	33887	23357	-7-0	
							F. Public Instruction ...						
D. Grants of contributions ...	10000	22500	25000	42500			G. Contributions and grants-in-aid (Private) ...	100	-	-	-	-	
E. Miscellaneous ...	1000	16	1000	424-7-4	-		H. Miscellaneous ...	16510	15751	11768	11769	-10-0	
Total receipts	35400	35951	47541	55124	-10-5		Total Expenditure	76048	45003	77192	47311	-2-6	
F. Public Debt	3000	8619	2500	2878	-10-0		I. Public Debt	3000	669	2500	8806		
Total Receipts	38400	44570	50041	58003	-4-5		Total Expenditure ...	79048	45672	79692	56116	-2-6	
Opening Balance ...	38000						Closing Balance ...	—	2648				
Grand Total	76400	44570	50041	58003	-4-5		Grand Total ...	76400	45672	79692	56116	-2-6	

7.7.47

President,
H. A. Sanitary Board.

2. Public conveyances—																			
Carriage license fees	—	—	—	—	—	—	2000	—	—	—	—	—	—	—	—	—	—	—	—
Fees for drivers' badges																			
Other items																			
Total 2 ...	—	—	—	—	—	—	2000	—	—	—	—	—	—	—	—	—	—	—	—
3. Other items (to be specified) ...																			
Total B ...	—	—	—	—	—	—	2000	—	—	—	—	—	—	—	—	—	—	—	—
C. Revenue derived from Municipal property and powers apart from taxation —																			
1. Rents of buildings, lands, etc. ...																			
2. Sale proceeds of lands and produce of lands, etc.— ...																			
Sale of lands																			
Sale of grass																			
Sale of trees																			
Amarayi																			
Other items																			
Total 2 ..																			
3 Conservancy receipts (other than taxes and rates)—																			
Sale of manure, night soil, street refuse, etc...	—	—	—	—	—	—	25	—	15-0	—	—	—	—	—	—	—	—	—	—
4. Sale proceeds of smuggled goods ...																			
5. Fees and revenue from educational institutions—																			
School fees																			
Other receipts																			
6. Fees and revenue from markets and slaughter-houses—																			
Income from markets																			
Income from slaughter houses ...	25-0	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Total 6 ...	25-0						25	—	15-0										

Demurrage fees					
Total 10 ...					
11. Fines ...	15-0	—	—	200	265-0→
12. Interest on investments					
13. Land Revenue and cesses					
14. Revenue from sewage farms ...					
15. Other items—					
Sale of fish in tanks					
Sale of fort stones					
Sale of unserviceable articles ...					
Miscellaneous					
Total 15 ...					
Total C	1620	1035-		945-	1211-0→
D. Grants and Contributions—					
From Government—					
For road repairs	—	—	—	5000	3000000→
For sanitary purposes					
For educational purposes ...					
Purnaiya's Chattram feeding charges					
Total 1	—	—	—	5000	300000→
2. From District Funds—					
For road repairs					
3. From other sources—					
(a) Local Funds General ...					
(b) Muzrai Funds					
(c) Other sources (to be specified)...					
~~Repairs of Railway approach road~~ (H. A. F—. ~~Sringeri Mutt,~~	10000	22500 ⊗		20000	125000→
Total 3 ...	10000	22500		20000	125000→
Total D ...	10000	22500		25000	425000→

⊗ Che quitr received in June 46 was cashed in June 46. Hence this June. Rs. 4000-0→ Commutation for 45-46
Rs. 8500-0→ —"— —"—
Rs. 10000-0→ —"— —"— for 46-47
Total 22500-0→.

C. Statement showing details of estimates of Expenditure for the year 1947 – 1948.

[*N.B.*—Details of establishments should not be shown in this statement].

Items of Expenditure	Estimate for the ensuing year 1947—1948	Revised estimate for the current year 1946—1947	Sanctioned estimate for the current year 1946—1947	Accounts of past year 1945—1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A General Administration—					
1. Head Office—					
1. Deputy Commissioner's Office—					
(*a*) Salary of establishment...contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office ...					
(*b*) Travelling allowance ...					
(*c*) Contingencies					
(*d*) Furniture					
(*e*) Stationery supplied by Government Stationery Depot					
(*f*) Miscellaneous					
Total 1 ...					
2. Municipal Office—					
(*a*) Salary of establishment ...	3048	2129	2754	2285-2-0	Increase due to increase g.e. to ministerial officials.
Contribution towards the salary of Local Fund clerks—					
Permanent ...					
Temporary ...					
Local allowance ...					
(*b*) Travelling allowance ..	150	116	150	64-3-0	
(*c*) Contingencies... ..	600	220	600	304-12-0	
(*d*) Furniture ...	-	-	500	-	
(*e*) Stationery supplied by Government Stationery Depot	250	25	400	130-6-0	

(c) Other charges (to be specified)—				
Rewards				
Rent				
Contingencies				
Miscellaneous				
Total (c) ...				
Total 1 ...				
2. Other taxes—				
(a) Establishment—				
Permanent	2616	2360	2680	3667-13-0
Temporary				
Total (a) ...				
(b) Commission to village officers for collection more	1000	600	1000	584-9-0
(c) Other charges (to be specified) ...				
Contingencies				
Painting door numbers ...	34	10	100	
Bicycle badges				
Total (c) ...	34	10	100	—
Total 2 ...	3650	2970	3780	4252-6-0
3. Rents and other receipts—				
Establishment—				
Permanent				
Temporary				
4. Refunds				
Total II ...	3650	2970	3780	4252-6-0
III. Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities.	1340	1250	1333	1331-13-6
Total A ...	9658	6935	10137	8961-13-6

Decrease due to decrease in the pay of the Revenue Officer.

C. Public Work carried out by Public Wopks Department—					
(1) Original works					
(2) Repairs					
(3) Establishment					
(4) Tools and plant					
Total C ...					
D. Public Works carried out by Civil Department—					
(1) Original works	4000	100	10000	1976-4-1	
(2) Repairs	400	63	2000	179-10-0	
(3) Compensation	1000	-	-	-	
(4) Tools and plant					
(5) Establishment charges—					
Permanent—	1080	900	900	958-6-1	Increase due to enhancement of C.A. from Rs. 15/- to Rs. 25/-
~~Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector~~	15000	3837	8000		
Incomplete works of previous years.					
Contingencies					
Total (5) ...					
Total D ...	21480	49000	20900	3114-4-0	
E. Public Health and Convenience—					
1. Health Office—					
(a) Health Officer	1760	990	1760	2760	Decrease due to the employment of a Health Officer on a less pay.
(b) Establishment—					
Permanent	1752	1707	1620	1557-8-0	
Temporary					
(c) Other charges					
Total 1 ...	3512	2697	3380	4317-8-0	

(*d*) Plague, Cholera and other charges ...					
Epidemic Diseases Hospital—					
Establishment					
Dieting charges					
Rations to the poor					
Bedding and clothing					
Uniforms to servants					
Contingent charges					
Furniture and fittings					
Repair and improvement of sheds ...					
Total E. D. Hospital ...					
Disinfection—					
Establishment					
Preparation of emulsion, etc, ...	100	—	—	100	— — —
Tools & materials & cyanofas dust Uniforms to Inspector and coolies ...	250	420	250	444-3-0	
Total Disinfection ...					
Inoculation rewards	500		500		
Watchman for Health Camp					
Total Plague charges ...	850	420	850	444-3-0	
Cholera charges	250		1000	—	
Total (*d*) ...	1100	420	1850	444-3-0	
Total 2 ...	19284	12306	20697	17361-0-0	

Since cholera usually does not break out in the Board area, but allotment is reduced.

(ii) Reward for extra labour cases and other items				
Maharani's Hospital				
Contingency				
Furniture ...				
Dieting charges				
Bedding and clothing				
Country medicine				
Total Maharani's Hospital ...				
Midwives				
Total (ii)				
(iii) Travelling allowance ...			500	
(iv) Midwives' articles ~~d...kit~~ Boxes ...	500			
Total (c)	2780	1764	2680	1149-15-0
(d) Contributions to Ayurvedic and Unani Dispensaries —... ... Laboratory				
Indigenous Hospitals and Vaidyasalas—				
Establishment	464		390	
~~Rent~~ Equipment ...	1000		1000	
Medicine Bleaching powder	200		500	22-0-0
Total Indigenous Hospitals and ~~Vaidyasalas~~ Dai Vat ...	1664		1890	22-0-0
Allowance to Pandits and Hakims—				
.....				
.....				
.....				

5	Maintenance of public gardens and buildings—											
	Establishment											
	Purchase of plant, seed, etc., ...											
	Cart-hire											
	Miscellaneous											
	Total 5 ..											
6.	Markets and Slaughter-houses—											
	Market establishment											
	Slaughter-house establishment ...	180			30							
	Miscellaneous											
	Total 6 ..	180			30							
7.	Cattle-pounds—											
	Establishment											
	Commission											
	Feeding charges											
	Rewards to impounders											
	Total 7 ..											
8.	Public Convenances—											
	Establishment											
	Contingencies											
	Drivers' badges	200						200-0-0				
	Printing numbers of carriages.. ...											
	Total 8 ..	200						200-0-0				

F. Public Instruction—

1. Municipal Schools—

(a) Establisement

Permanent—

school ... ...

school ... ...

school ... ...

Temporary—

school ... ...

Total (a) ...

(*b*) Other charges—

Rent ... ...

Contingencies ... ...

Printing charges ... ...

Prize books ... ...

Purchase of books, maps, Kindergarten apparatus, etc. ... ...

Miscellaneous ... ...

Total (*b*) ...

Total 1 ...

2. Contributions and grants to—

(a) Private Schools and Colleges—

(Here enter names of schools with monthly grants.)

(b) Langarkhanas—					
Money doles					
Clothing charges					
Total (b) ...					
(c) Chattrams—					
Establishment Dearness Allowance ...	13950	13200	9768	11615-12-0	Due increase of rate of D.A. from 1.7.46
Feeding charges					
Total (c) ...					
Inevitable items of expenditure like leave allowances & increments etc. (d) Others (to be specified) ...	2460	2551	2000	153-14-0	Increase due to payment of enhanced C.A. to ministerial staff & Public Health Nurse.
Total 4 ...	16510	15751	11768	11769-10-0	
5. Other Items (to be specified) ...					
Expenditure of previous years adjusted in the current year.	16510				
Total H ...	~~16470~~	15757	11768	11769-10-0	
1. Public Debt— Total Expenditure	76048	45003	77192	47311-2-0	
1. Loans					
2. Deposits	2000	130	2000	6942-4-0	
3. Advances	500	257	500	1462-8-0	
4. Other items (to be specified)— Royalty	500	282	—	—	
New extension charges (Bangalore City) Advances to P. Works.	—	—	—	400-0-0	
Stock debits					
Total 1, Public Debt ...	30001	669	2500	8804-12-0	
Total Expenditure ...	79048	45672	79692	56118-14-6	

President,
H. A. Sanitary Board.
12/7/47.

GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE.

4

No. LB 201/LB 27-47-4

General and Revenue Secretariat,

Dated Bangalore, 1/10/1947

FROM

The Secretary to the Government of
His Highness the Maharaja of Mysore.
Revenue Department.

To

The President,
Hindustan Aircraft Sanitary Board,
Bangalore.

SIR,

With reference to your letter No.Hc.4. 47-48 dated the 22nd July 1947 re: the Budget Estimates of the Board for the year 1947-48, I am directed to request you to furnish information on the following points:-

1) The cash balance at the credit of the Board as it stood on the 1st July 1947.

2) The contribution paid by the Hindustan Aircraft to the Board during the years 45-46, 46-47 and the amount anticipated during 47-48.

3) The contribution paid by Government to the Board during 45-46 and 46-47; and the amount expected for the year 47-48.

It may kindly be stated whether any proposals for the further reduction of establishment charges have been considered by the Board and if so, the amount of savings anticipated.

I have the honour to be,
Sir,
Your most obedient servant,

for Secretary to Government,
Revenue Department.

H.C.4/47-48
Enc.one only.

Office of the President,
H.A.Sanitary Board,
Dated,7th November I947.

GEN. & REV. SECRETARIAT, 1850, 15 NOV. 1947, L. S. G. BRANCH.

From

A.C.Niruvani Gowda,Esq, B.A.,
President, H.A.Sanitary Board,
BANGALORE.

REVENUE SEC. No. ..... Date 14/11 GOVERNMENT OF MYSORE

To

Syed Abdul Aleem, Esq, B.A.,
Secretary to Government of Mysore,
Revenue Department, Bangalore.

Subject:- Budget ~~est~~ estimates of the H.A.Sanitary Board for the year I947-48.

S i r,

With reference to your letter No. L.B. 20I dated I-IO-47 calling for information on certain points relating to the Budget estimates of the Board for I947-48, I have the honour to state that the cash balance at the credit of the Board on I-7-47 was Rs.38976-6-0. The Hindustan Air Craft paid a contribution of Rs.25000/- for I945-46 and Rs.IOOOO/- for I946-47. A sum of Rs.IOOOO/- is shown in the budget for I947-48 against the H.A.F. under "Grants and Contributions" as agreed upon. But the total expenditure for 47-48 having exceeded the total anticipated receipts, it was resolved to seek the aid of Government and the H.A.F. The latter was accordingly requested to supplement the funds of the Board by a sum of Rs.5000/- in addition to Rs.IOOOO/- agreed to be paid by them. They have expressed their inability to comply with the request. A copy of their letter is herewith sent for kind perusal.

The contribution paid by Government during I945-46 was Rs.30000/- and no contribution was received for I946-47 as the budget for that year has not been sanctioned so far. A grant of a sum of Rs.5000/- had been sought for 46-47.

A sum of Rs.IOOOO/- is required for the present to balance the budget and to meet several ~~other~~ necessary demands. A sum of Rs.IOOOO/- is therefore expected as contribution from Government for 47-48 and it was therefore requested in this office letter No.H.C.4/47-48 dated the 22nd July I947~~47~~ for grant of a sum of Rs.IOOOO/-.

Copy pf letter No.BD/S I4 dated I5-9-47 from the General Manager, H.A.F. to the President, H.A. Sanitary Board.

Budget Estimates for I947-48.

Please refer to your letter No.H.C.8/47-48 dated the 23rd July I94 forwarding a copy of the abstract budget estimates of the H.A.Sanitary Board for the year I947-48 and requesting a special additional contribution of Rs.5000/- for the current year from the company.

In reply, the budget estimates are noted and accepted by the Board of Management of the company.

As regards the additional special contribution of Rs.5000/- which you have requested, we regret that under the present conditions we are unable to contribute anything over Rs.I0000/- per year. The matter was discussed at a recent meeting of the Board of Management, and an extract from the minutes of the meeting is enclosed for your information.

Copy of a resolution of the Board of Management dated I2/25th August I947 re: Budget estimates of the H.A.Sanitary Board for the I947-48.

xxxxxxxxx

" I7. The letter from the H.A.Sanitary Board dated 23rd July I947 forwarding the budget estimates of the Board for the year I947-48 and requesting a special additional contribution of xxxxxxx Rs.5000/- for the current year, was considered. The Budget estimates were noted and approved. As to the special contribution asked for by the Board, it was regretted that in the existing conditions any increase in the Company's contribution over Rs.I0000/- agreed upon, is not possible even as a special case for the current year. Reviewing the budget, it was noted with surprise that there was no provision made under receipts for any contribution from the Government of Mysore, who, under the terms of the arrangement between the Sanitary Board and the Company, were expected to contribue annually a sum equal to the contribution made by the Company. The Sanitary Board should be rqueste to take the matter up with Government and get a grant of Rs.I0000/- which would eliminate the deficit appearing in the budget."

Copy

H.C. Mi...

President,

BKN. 7-II-47. H.A.Sanitary Board.

7.11.47.

Appendix F G—11 No. 4

7

SUBJECT.....

.....

.....

Section

File No.

Serial No. L/D 4866
30/3/48

Diary No. of letter replied to.....

No.

To

The President,

Hindustan Aircraft,
Sanitary Board.

General and Revenue Secretariat

( )

the *19* .

Sir,

Date of issue.....

In Continuation of G.O. No. L.B. 4015-20/L.B. 27-47-5 dated 6-3-48 according sanction to the Budget Estimates of the Hindustan Aircraft Sanitary Board for the Year 1947-48, I am directed to state that a Govt Grant of Rs. 10,000/- has been sanctioned for this Year, as a Special case, Considering the Unsoundness of the Board's

Signed by .....

List of enclosures.....

Copied by .....

Examined by.....

G. R. S. App. F. G. 3.

GENERAL AND REVENUE SECRETARIAT.

(*Continuation sheet draft form.*)

8

This does not appear to be quite reasonable ~~or justifiable~~, as the Factory is only enjoying Govt ~~to~~ many benefits at the hands of Govt ~~without payment of any tax on~~ the properties owned by it.

It is therefore desirable that the Factory authorities are requested to contribute at least a sum of Rs. 20,000/- during the coming years.

I have etc.,

7/3/46

for Secretary to Govt
Revenue Dept

I am therefore to request you to move the authority of the Factory to contribute at least a sum of Rs 20,000 every year towards the expenditure of Govt works of irrigation & Road, which are mainly intended to improve the amenities & conveniences of the Factory area & its surroundings.

G. R. S. App. F VI—G 2]

SUBJECT ..... Budget Estimates of the H. A. Sanitary Bd, for the Year 1947-48 .....

.....

Diary No. of letter replied to .....

General and Revenue Secretariat

( )

the *194* .

Date of issue ..... 6 - 3 - ..... 1948.

Signed by ..... Mr. G. R. R. .....

May this be—

(i) printed ?

(ii) treated as a standing order ?

(iii) published in the Gazette, English Part ?

(iv) translated ?

(v) placed at the disposal of the press ?

(vi) published in the Gazette, Kannada Part ?

Copies

Section LB

File No. 27-47

Serial No. 5

Proceedings of the Government of His Highness the Maharaja of Mysore.

Read— Correspondence ending with letter No. H.C.4/47-48 dated 7th Nov 1947 from the President, Hindustan Aircraft Sanitary Board, requesting sanction to the Budget Estimates of the Sanitary Board for the Year 1947-48.

Order thereon—No. : — LB 401/5-20

Dated 6-3-48

Order No. L.B.

Recorded

The Board has an Opening Balance of Rs. 38,000/- on 1st July 1947. The Board anticipates an income of Rs. 38,400/- the main heads thereof being as follows :-

G. R. S. App. F. G. 3.

GENERAL AND REVENUE SECRETARIAT.

(*Continuation sheet draft form.*)

The Expenditure side of the Budget is sanctioned. ~~According to the above estimates~~, The financial position of the Board, as now sanctioned, would be as follows:-

	Rs
Opening Balance	Rs. 38,000.
Receipts including Govt Grant of Rs. 10,000	Rs. 48,400.
Total	Rs. 86,400
Expenditure.	Rs. 79,048
Closing Balance.	Rs. 7352/-

It is seen from the above that the expenditure is far in excess of the income. ~~Govt wish to point out that~~ The Sanitary Bd should devise ways to improve its resources and reduce its expenditure especially under Establishment and provide more funds for public amenities such as roads, wells, etc., in the area.

Information has not been ~~submitted~~ furnished. in the

WD 0282—GPB 22,500—14-3-38

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS
THE MAHARAJA OF MYSORE

R e a d:-

Correspondence ending with letter No.H.C.4/47-48 dated 7th November, 1947, from the President, Hindustan Aircraft Sanitary Board, requesting sanction to the Budget Estimates of the Sanitary Board for the year 1947-48.

Order No.L.B. 401-20/2827-47-5

Bangalore, dated 6-3-1948.

The Board has an opening Balance of Rs.38,000/- on 1st July 1947. The Board anticipates an income of Rs.38,400/- the main heads thereof being as follows:-

1.	Municipal rates and taxes.	..	Rs.22.780/-
2.	Revenue derived from municipal property and powers ~~from~~ apart from taxation.		1,620/-
3.	Grants and contributions.	..	10,000/-
4.	Miscellaneous.	..	1,000/-
5.	Public Debt.	..	3,000/-

2. The receipts side of the Budget is sanctioned. The Government contribution of Rs.10,000/- is sanctioned as a special case for this year, and the same will be met out of "30-5 Town Improvement Grants" provided for in the State Budget for the year 1947-48.

3. The Board has provided for an expenditure of Rs.79,048/- of which the main heads are as follows:-

1.	General administration.	..	Rs.9,658- 0-0
2.	Public safety.	..	180- 0-0
3.	Public works carried out by the Board.		21,480- 0-0
4.	Public Health & convenience.	..	28,120- 0-0
5.	Contributions and Grants-in-aid.	..	100- 0-0
6.	Miscellaneous.	..	16,510- 0-0
7.	Public debt.	..	3,000- 0-0
		Total	Rs.79,048-0-0

The expenditure side of the Budget is sanctioned. The financial position of the Board, as now sanctioned, would be as follows:-

Opening Balance	..	Rs.38,000
Receipts including Government Grant of Rs.10,000.	..	48,400
Total	..	86,400
Expenditure.	..	79,048
Closing Balance.	..	7,352.

It is seen from the above that the expenditure is far in excess of the income. The Sanitary Board should devise ways to improve its resources and reduce its expenditure, especially under Establishment, and provide more funds for public amenities such as roads, wells, etc., in the area.

Information has not been furnished in the draft budget as regards, Demand, Collection and Balance of the rates and taxes, of the Sanitary Board, as required in the Statement "D" appended to the Budget. This information should be invariably furnished in future.

for Secretary to Government,
Revenue Department.

To

The President, Hindustan Aircraft Sanitary Board.
The Deputy Commissioner, Bangalore District.
The Comptroller to Government.
The Director of Public Health in Mysore.
The Chief Engineer for Roads and Buildings in Mysore.
The Chief Engineer for Irrigation in Mysore.

asr-9

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